

DEAN OF MEDICINE

PCA CHART OF ACCOUNTS

PROJECT CODES:

NO	PROJ_CODE	CATEGORY	ITEMS INCLUDED
1	ALCO	ALCOHOL	
2	FLWR	FLOWERS	FLORAL ARRANGEMENTS
3	FOOD	FOOD	CATERING
			MEALS
			COFFEE
			LIGHT REFRESHMENTS
4	GIFT	GIFT	EMPLOYEE RECOGNITION
			PRODUCTIVITY AWARDS
5	TRAV	TRAVEL	FARE_AIR
			FARE_LAND
			FARE_WATER
			MOVING EXPENSES
			CAR RENTAL
			PRIVATE CAR MILEAGE
			PER DIEM FOR LODGING
			PER DIEM FOR MEALS
			PARKING FEES
6	REGF	REGISTRATION FEES	MEMBERSHIPS AND DUES
			PARTICIPATION FEES
			REGISTRATION FEES
			CONFERENCE FEES
			OTHER EXPENSES RELATED TO EDUCATION AND TRAINING
7	DONA	DONATION	CASH AND IN-KIND DONATIONS IN SUPPORT FOR A CAUSE
8	SUPM	SUPPLIES AND MATERIALS	OFFICE SUPPLIES
			NON-OFFICE SUPPLIES
9	EQPT	EQUIPMENT	COMPUTING EQPT
			NON-COMPUTING EQPT
10	MISC	MISCELLANEOUS EXPENSES	POSTAGE
			PHOTOCOPYING
			REPRODUCTION

TASK AND OPTION CODES:

<u>ORG CODE BY MAIN UNIT</u>	<u>ORG NAME</u>	<u>TASK CODE</u>	<u>OPTION CODE</u>	<u>PROJECT CODEE</u>
VP-MEDICAL AFFAIRS (VPMA)				
303-05-01	VPMA PRINCIPAL ACCOUNTS	30	501	Refer to Exh B
303-05-05	VPMA BUS AND LEGAL AFF	30	505	Refer to Exh B
303-05-10	VPMA CLIN SYSTEMS NET	30	510	Refer to Exh B
303-05-15	VPMA CLIN SPECIALTIES	30	515	Refer to Exh B
303-05-17	VPMA CRBB	30	517	Refer to Exh B
303-05-20	VPMA DEVELOPMENT	30	520	Refer to Exh B
303-05-30	VPMA MGMT & PLANNING	30	530	Refer to Exh B
303-05-35	VPMA MEDON	30	535	Refer to Exh B
303-05-40	VPMA IT SVCS	30	540	Refer to Exh B
303-05-45	VPMA MPA	30	545	Refer to Exh B
303-05-50	VPMA NCR	30	550	Refer to Exh B
303-05-52	VPMA HS MARKETING	30	552	Refer to Exh B
303-05-53	VPMA HS CALL CENTER	30	553	Refer to Exh B
303-05-55	VPMA OMSA	30	555	Refer to Exh B
303-05-60	VPMA OVP	30	560	Refer to Exh B
303-05-65	VPMA PAYOR RELATIONS	30	565	Refer to Exh B
303-05-70	VPMA TELEMEDICINE	30	570	Refer to Exh B
303-07-01	PRINCIPAL ACCTS	30	701	Refer to Exh B
SCHOOL OF MEDICINE (SOM)				
304-05-01	SOM DOM CORE EXEC MGMT	40	501	Refer to Exh B
304-05-02	SOM DOM CORE FACILITIES	40	502	Refer to Exh B
304-05-05	SOM DOM CORE OVP	40	505	Refer to Exh B
304-05-10	SOM DOM CORE FINANCE	40	510	Refer to Exh B
304-05-15	SOM DOM CORE IT SVCS	40	515	Refer to Exh B
304-05-20	SOM DOM CORE APS	40	520	Refer to Exh B
304-05-25	SOM DOM CORE EXTERNAL AFFAIRS	40	525	Refer to Exh B
304-06-01	SOM DOM PROGRAM CME	40	601	Refer to Exh B
304-06-02	SOM DOM PROGRAM ACAD AFF	40	602	Refer to Exh B

304-06-03	SOM DOM PROGRAM GME	40	603	Refer to Exh B
304-06-04	SOM DOM PROGRAM RGE	40	604	Refer to Exh B
304-06-05	SOM DOM PROGRAM REG AFF	40	605	Refer to Exh B
304-06-06	SOM DOM PROGRAM MEDEX	40	606	Refer to Exh B
304-06-07	SOM DOM PROGRAM COLLEGES	40	607	Refer to Exh B
304-06-08	SOM DOM PROGRAM ALUMNI AFFAIRS	40	608	Refer to Exh B
304-06-09	SOM DOM PROGRAM GCRC	40	609	Refer to Exh B
304-06-10	SOM DOM PROGRAM DEVELOPMENT EVENTS	40	610	Refer to Exh B
304-07-01	SOM PRIMARY FUNDING PRINCIPAL ACCTS	40	701	Refer to Exh B
304-07-02	SOM PRIMARY FUNDING GRNTS/GIFTS/ENDOW	40	702	Refer to Exh B
304-08-01	CENTERS INTERDISC PROG WM KECK CETR- WEURO SIGW	40	801	Refer to Exh B
304-08-49	CENTERS INTERDISC PROG MOLECULAR BIOPROG	40	849	Refer to Exh B